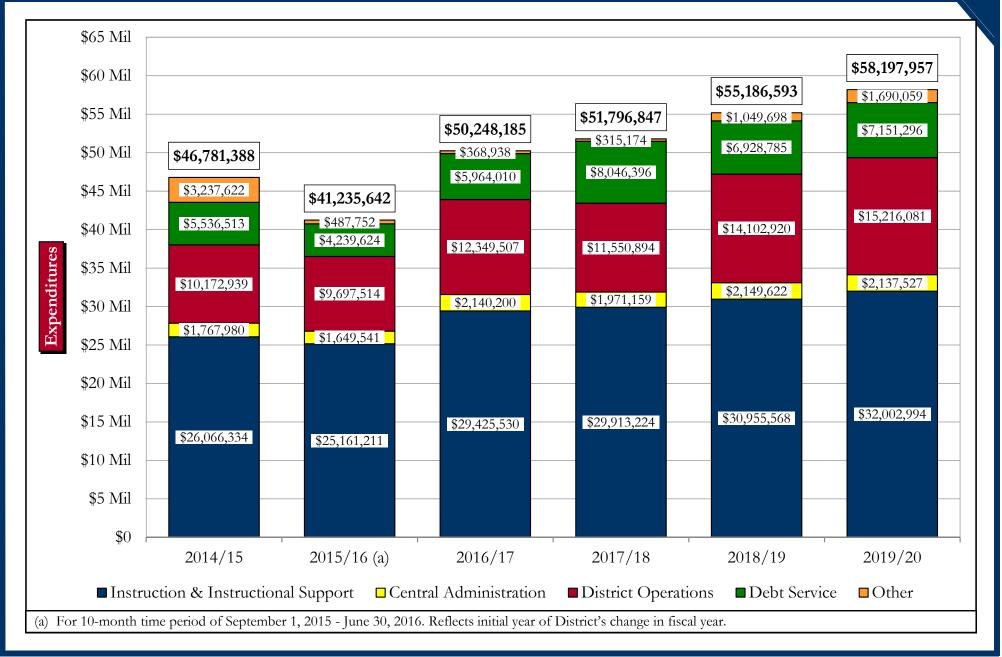


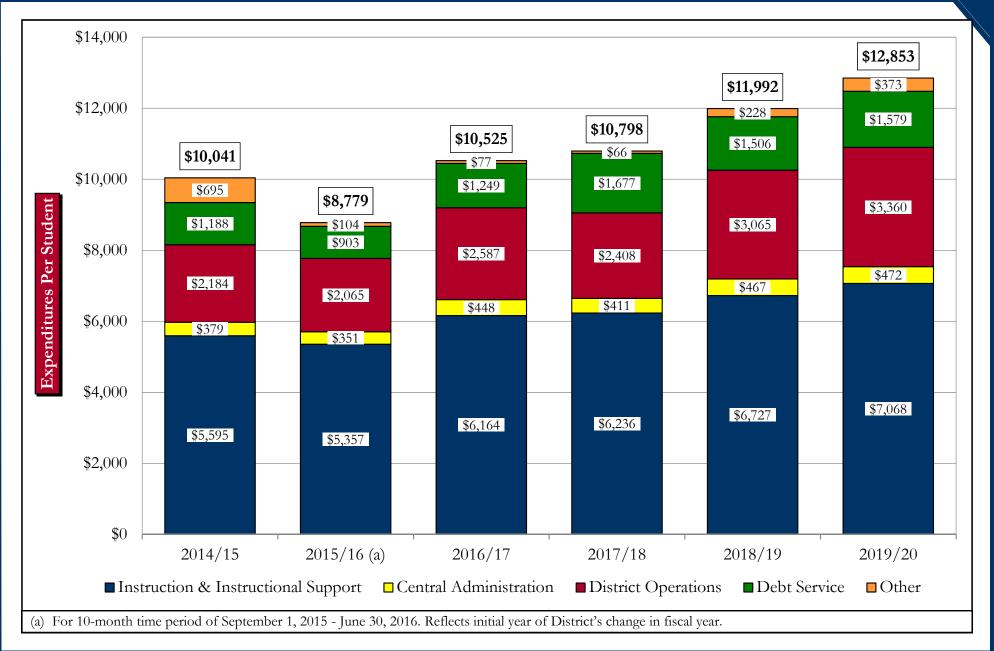
## Total Expenditures (All Governmental Funds\*) By Source



<sup>\*</sup>Excludes Capital Projects Fund. Source: District's Audited Financial Statements and District records.



## Total Expenditures (All Governmental Funds\*) Per Student



<sup>\*</sup>Excludes Capital Projects Fund. Source: District's Audited Financial Statements, Texas Education Agency - PEIMS and District records.